



NHSAU 03 - Berlin Public Schools
2017-2018 / July Pre-Bill

Summary By Department

Black Prints					
Department	Projected Volume	Projected Charges	50% Pre-Billing Volume	50% Pre-Billing Charges	
BHS	534	\$2.79	267	\$1.39	
CTE	154,133	\$750.71	77,066	\$375.36	
DISTRICT	65,273	\$309.16	32,636	\$154.58	
LIB HS	48,890	\$234.67	24,445	\$117.34	
PRI BES	405,649	\$1,665.33	202,824	\$832.67	
PRI HES	659,285	\$2,787.08	329,642	\$1,393.54	
PRI HS	798,401	\$3,311.13	399,200	\$1,655.56	
PRI JH	578,225	\$2,406.65	289,112	\$1,203.33	
SPED	159,294	\$719.35	79,647	\$359.68	
Black Prints Totals		2,869,684	\$12,186.89	1,434,839	\$6,093.44

Color Prints

Department	Projected Volume	Projected Charges	50% Pre-Billing Volume	50% Pre-Billing Charges
BHS	851	\$45.29	426	\$22.65
CTE	31,722	\$1,688.24	15,861	\$844.12
DISTRICT	19,468	\$1,036.09	9,734	\$518.04
LIB HS	17,109	\$910.54	8,554	\$455.27
PRI BES	95,478	\$5,081.34	47,739	\$2,540.67
PRI HES	59,277	\$3,154.72	29,638	\$1,577.36
PRI HS	37,044	\$1,971.48	18,522	\$985.74
PRI JH	61,169	\$3,255.41	30,584	\$1,627.71
SPED	37,091	\$1,973.98	18,546	\$986.99
Color Prints Totals	359,209	\$19,117.10	179,604	\$9,558.55
Total Pre-Billing Invoice	3,228,893	\$31,303.99	1,614,443	\$15,652.00

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
BHS					
Berlin High School	534	267	851	426	693
Room 615 - Canon LBP 5460	\$2.79	\$1.39	\$45.29	\$22.65	\$24.04
MEMA001701 - GW2GM	\$0.00522		\$0.05322		
SUBTOTAL BHS	534	267	851	426	693
	\$2.79	\$1.39	\$45.29	\$22.65	\$24.04

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
CTE					
Berlin High School	10,126	5,063	6,994	3,497	8,560
CTE Office - Canon LBP 5460	\$52.86	\$26.43	\$372.22	\$186.11	\$212.54
MEMA001519 - GW2GA	\$0.00522		\$0.05322		
Berlin High School	13,499	6,750	0	0	6,750
CTE Office - Canon IR ADV C5255	\$64.80	\$32.40	\$0.00	\$0.00	\$32.40
JME10308 -	\$0.00480		\$0.05322		
Berlin High School	1,778	889	846	423	1,312
Health Occupations - Canon LBP 5460	\$9.28	\$4.64	\$45.02	\$22.51	\$27.15
MEMA001520 - GW2G9	\$0.00522		\$0.05322		
Berlin High School	1,116	558	0	0	558
Room 100 - Oce VL3200x	\$5.83	\$2.91	\$0.00	\$0.00	\$2.91
2030127 - GW2FE	\$0.00522		\$0.00000		
Berlin High School	1,518	759	0	0	759
Room 101 - Oce VL3200x	\$7.92	\$3.96	\$0.00	\$0.00	\$3.96
2030131 - GW2FC	\$0.00522		\$0.00000		
Berlin High School	196	98	0	0	98
Room 102 - Oce VL3200x	\$1.02	\$0.51	\$0.00	\$0.00	\$0.51
2030130 - GW2FF	\$0.00522		\$0.00000		
Berlin High School	2,224	1,112	1,392	696	1,808
Room 103 - Canon LBP 5460	\$11.61	\$5.80	\$74.08	\$37.04	\$42.85
MEMA001487 - GW2GD	\$0.00522		\$0.05322		

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Berlin High School	5,516	2,758	0	0	2,758
Room 511 - Oce VL3200x	\$28.79	\$14.40	\$0.00	\$0.00	\$14.40
2030159 - GW2FZ	\$0.00522		\$0.00000		
Berlin High School	854	427	886	443	870
Room 514 Graphic Arts - Canon LBP 5460	\$4.46	\$2.23	\$47.15	\$23.58	\$25.81
MEMA001537 - GW2G8	\$0.00522		\$0.05322		
Berlin High School	114,738	57,369	19,090	9,545	66,914
Room 514 Graphic Arts - Canon IR ADV C7065	\$550.74	\$275.37	\$1,015.97	\$507.98	\$783.36
HJY53465 - GW2MB	\$0.00480		\$0.05322		
Berlin High School	2,568	1,284	2,514	1,257	2,541
Room 516 Child Care - Canon LBP 5460	\$13.40	\$6.70	\$133.80	\$66.90	\$73.60
MEMA001535 - GW2G6	\$0.00522		\$0.05322		
<i>SUBTOTAL CTE</i>	154,133	77,067	31,722	15,861	92,928
	\$750.71	\$375.36	\$1,688.24	\$844.12	\$1,219.48

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
<i>DISTRICT</i>					
SAU 03	60,953	30,477	19,468	9,734	40,211
Main Office - Canon IRC5051	\$292.57	\$146.29	\$1,036.09	\$518.04	\$664.33
GQM63104 - GW216	\$0.00480		\$0.05322		
SAU 03 Bus Garage					
	4,320	2,160	0	0	2,160
Mechanic's Office - Canon IR3245i	\$16.59	\$8.29	\$0.00	\$0.00	\$8.29
7080080 - GW0HO	\$0.00384		\$0.00000		
<i>SUBTOTAL DISTRICT</i>	65,273	32,637	19,468	9,734	42,371
	\$309.16	\$154.58	\$1,036.09	\$518.04	\$672.63

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
LIB HS					
Berlin High School	48,890	24,445	17,109	8,555	33,000
Library - Canon IRC5045	\$234.67	\$117.34	\$910.54	\$455.27	\$572.61
GPQ63455 - GW2HG	\$0.00480		\$0.05322		
SUBTOTAL LIB HS	48,890	24,445	17,109	8,555	33,000
	\$234.67	\$117.34	\$910.54	\$455.27	\$572.61

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
PRI BES					
Brown Elementary School	7,293	3,647	19,039	9,520	13,166
1st Floor Hall - Canon LBP 5460	\$38.07	\$19.03	\$1,013.26	\$506.63	\$525.66
MEMA001700 - GW2GL	\$0.00522		\$0.05322		
Brown Elementary School	204,613	102,307	0	0	102,307
1st Floor Hall - Canon IR6075	\$785.71	\$392.86	\$0.00	\$0.00	\$392.86
HTK15518 - GW2H8	\$0.00384		\$0.00000		
Brown Elementary School	4,934	2,467	11,041	5,521	7,988
2nd Floor Hall - Canon LBP 5460	\$25.76	\$12.88	\$587.60	\$293.80	\$306.68
MEMA001703 - GW2GN	\$0.00522		\$0.05322		
Brown Elementary School	76,210	38,105	49,488	24,744	62,849
Basement - Canon IRC5045	\$365.81	\$182.90	\$2,633.75	\$1,316.88	\$1,499.78
GPQ63422 - GW2HJ	\$0.00480		\$0.05322		
Brown Elementary School	12,756	6,378	15,910	7,955	14,333
Library - Canon LBP 5460	\$66.59	\$33.29	\$846.73	\$423.37	\$456.66
MEMA001511 - GW2GC	\$0.00522		\$0.05322		
Brown Elementary School	58,813	29,407	0	0	29,407
Secretary's Office - Canon IR3245i	\$225.84	\$112.92	\$0.00	\$0.00	\$112.92
DHK17152 - GW2H2	\$0.00384		\$0.00000		
Brown Elementary School	41,030	20,515	0	0	20,515
Top Floor - Canon IR3245i	\$157.56	\$78.78	\$0.00	\$0.00	\$78.78
DHK20614 - GW2H4	\$0.00384		\$0.00000		

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
<i>SUBTOTAL PRI BES</i>	405,649 \$1,665.33	202,825 \$832.67	95,478 \$5,081.34	47,739 \$2,540.67	250,564 \$3,373.33

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
PRI HES					
Hillside Elementary School	8,621	4,311	0	0	4,311
Art - Basement Level - Oce VL3200x	\$45.00	\$22.50	\$0.00	\$0.00	\$22.50
2030004 - GW2F1	\$0.00522		\$0.00000		
Hillside Elementary School	161	81	0	0	81
IT Office - Oce VL3200x	\$0.84	\$0.42	\$0.00	\$0.00	\$0.42
2030059 - GW2EY	\$0.00522		\$0.00000		
Hillside Elementary School	139,284	69,642	42,513	21,257	90,899
Room 201 Principal's Office - Canon IRC5045	\$668.56	\$334.28	\$2,262.54	\$1,131.27	\$1,465.55
GPQ63462 - GW2HH	\$0.00480		\$0.05322		
Hillside Elementary School	6,737	3,369	0	0	3,369
Room 201 Principal's Office - Oce VL3200x	\$35.17	\$17.58	\$0.00	\$0.00	\$17.58
2030056 - GW2F2	\$0.00522		\$0.00000		
Hillside Elementary School	553	277	440	220	497
Room 201 Principal's Office - Canon LBP 5460	\$2.89	\$1.44	\$23.42	\$11.71	\$13.15
MEMA001515 - GW2GV	\$0.00522		\$0.05322		
Hillside Elementary School	8,746	4,373	0	0	4,373
Room 202 - Oce VL3200x	\$45.65	\$22.83	\$0.00	\$0.00	\$22.83
2030136 - GW2FO	\$0.00522		\$0.00000		
Hillside Elementary School	4,006	2,003	0	0	2,003
Room 203 - Oce VL3200x	\$20.91	\$10.46	\$0.00	\$0.00	\$10.46
2030061 - GW2EW	\$0.00522		\$0.00000		

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Hillside Elementary School	8,066	4,033	0	0	4,033
Room 205 - Oce VL3200x	\$42.10	\$21.05	\$0.00	\$0.00	\$21.05
2030080 - GW2EQ	\$0.00522		\$0.00000		
Hillside Elementary School	1,297	649	2,584	1,292	1,941
Room 207 - Canon LBP 5460	\$6.77	\$3.39	\$137.52	\$68.76	\$72.15
MEMA001713 - GW2GQ	\$0.00522		\$0.05322		
Hillside Elementary School	8,260	4,130	0	0	4,130
Room 210 - Oce VL3200x	\$43.12	\$21.56	\$0.00	\$0.00	\$21.56
2030082 - GW2ER	\$0.00522		\$0.00000		
Hillside Elementary School	5,370	2,685	0	0	2,685
Room 211 - Oce VL3200x	\$28.03	\$14.02	\$0.00	\$0.00	\$14.02
2030085 - GW2EP	\$0.00522		\$0.00000		
Hillside Elementary School	15,153	7,577	0	0	7,577
Room 304 - Oce VL3200x	\$79.10	\$39.55	\$0.00	\$0.00	\$39.55
2030058 - GW2EU	\$0.00522		\$0.00000		
Hillside Elementary School	4,359	2,180	0	0	2,180
Room 305 - Oce VL3200x	\$22.75	\$11.38	\$0.00	\$0.00	\$11.38
2030057 - GW2F0	\$0.00522		\$0.00000		
Hillside Elementary School	5,980	2,990	4,275	2,138	5,128
Room 306 - Canon LBP 5460	\$31.22	\$15.61	\$227.52	\$113.76	\$129.37
MEMA001450 - GW2J4	\$0.00522		\$0.05322		
Hillside Elementary School	4,623	2,312	9,465	4,733	7,044
Room 309 - Canon LBP 5460	\$24.13	\$12.07	\$503.73	\$251.86	\$263.93
MEMA001709 - GW2GI	\$0.00522		\$0.05322		

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Hillside Elementary School	6,268	3,134	0	0	3,134
Room 310 - Oce VL3200x	\$32.72	\$16.36	\$0.00	\$0.00	\$16.36
2030084 - GW2EN	\$0.00522		\$0.00000		
Hillside Elementary School	280,283	140,142	0	0	140,142
Teachers' Room - Canon IR6075	\$1,076.29	\$538.14	\$0.00	\$0.00	\$538.14
HTK15259 - GW2HA	\$0.00384		\$0.00000		
Hillside Elementary School	151,518	75,759	0	0	75,759
Teachers' Room - Canon IR6075	\$581.83	\$290.91	\$0.00	\$0.00	\$290.91
HTK15439 - GW2HB	\$0.00384		\$0.00000		
<i>SUBTOTAL PRI HES</i>	659,285 \$2,787.08	329,643 \$1,393.54	59,277 \$3,154.72	29,639 \$1,577.36	359,281 \$2,970.90

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
PRI HS					
Berlin High School	2,969	1,485	0	0	1,485
Athletics Office - Melanson - Oce VL3200x	\$15.50	\$7.75	\$0.00	\$0.00	\$7.75
2030081 - GW2EI	\$0.00522		\$0.00000		
Berlin High School	2,049	1,025	0	0	1,025
Guidance - Jess Russ - Oce VL3200x	\$10.70	\$5.35	\$0.00	\$0.00	\$5.35
2030067 - GW2ES	\$0.00522		\$0.00000		
Berlin High School	56,123	28,062	0	0	28,062
Guidance Hall - Canon IR3245i	\$215.51	\$107.76	\$0.00	\$0.00	\$107.76
DHK17155 - GW2H3	\$0.00384		\$0.00000		
Berlin High School	3,238	1,619	3,685	1,843	3,462
Level 3 Central Office - Canon LBP 5460	\$16.90	\$8.45	\$196.12	\$98.06	\$106.51
MEMA001694 - GW2HL	\$0.00522		\$0.05322		
Berlin High School	10,633	5,317	0	0	5,317
Level 3 Central Office - Oce VL3200x	\$55.50	\$27.75	\$0.00	\$0.00	\$27.75
2030126 - GW2F7	\$0.00522		\$0.00000		
Berlin High School	4,027	2,014	0	0	2,014
Level 3 Principal's Office - Oce VL3200x	\$21.02	\$10.51	\$0.00	\$0.00	\$10.51
2030123 - GW2F8	\$0.00522		\$0.00000		
Berlin High School	352,360	176,180	0	0	176,180
Level 3 Work Room - Canon IR6075	\$1,353.06	\$676.53	\$0.00	\$0.00	\$676.53
HTK16157 - GW2I5	\$0.00384		\$0.00000		

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Berlin High School	212,187	106,094	0	0	106,094
Level 3 Work Room - Canon IR6075	\$814.80	\$407.40	\$0.00	\$0.00	\$407.40
HTK15506 - GW2HC	\$0.00384		\$0.00000		
Berlin High School	7,817	3,909	8,908	4,454	8,363
Main Office - Canon LBP 5460	\$40.80	\$20.40	\$474.08	\$237.04	\$257.44
MEMA001533 - GW2GG	\$0.00522		\$0.05322		
Berlin High School	6,519	3,260	0	0	3,260
Math Lab Top Floor - Oce VL3200x	\$34.03	\$17.01	\$0.00	\$0.00	\$17.01
2030076 - GW2EM	\$0.00522		\$0.00000		
Berlin High School	3,449	1,725	1,330	665	2,390
Room 300 - Canon LBP 5460	\$18.00	\$9.00	\$70.78	\$35.39	\$44.39
MEMA001474 - GW2GX	\$0.00522		\$0.05322		
Berlin High School	1,900	950	0	0	950
Room 301 - Oce VL3200x	\$9.92	\$4.96	\$0.00	\$0.00	\$4.96
2030120 - GW2F9	\$0.00522		\$0.00000		
Berlin High School	2,108	1,054	4,608	2,304	3,358
Room 400 Art - Canon LBP 5460	\$11.00	\$5.50	\$245.24	\$122.62	\$128.12
MEMA001476 - GW2GE	\$0.00522		\$0.05322		
Berlin High School	2,681	1,341	4,804	2,402	3,743
Room 500 - Canon LBP 5460	\$13.99	\$7.00	\$255.67	\$127.83	\$134.83
MEMA001498 - GW2GF	\$0.00522		\$0.05322		
Berlin High School	4,042	2,021	0	0	2,021
Room 501 - Oce VL3200x	\$21.10	\$10.55	\$0.00	\$0.00	\$10.55
2030132 - GW2FB	\$0.00522		\$0.00000		

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Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Berlin High School	3,599	1,800	0	0	1,800
Room 502 - Oce VL3200x	\$18.79	\$9.39	\$0.00	\$0.00	\$9.39
2030129 - GW2FD	\$0.00522		\$0.00000		
Berlin High School	6,825	3,413	1,787	894	4,306
Room 504 - Canon LBP 5460	\$35.63	\$17.81	\$95.10	\$47.55	\$65.37
MEMA001697 - GW2HM	\$0.00522		\$0.05322		
Berlin High School	7,683	3,842	0	0	3,842
Room 505 - Oce VL3200x	\$40.11	\$20.05	\$0.00	\$0.00	\$20.05
2030156 - GW2G2	\$0.00522		\$0.00000		
Berlin High School	3,925	1,963	0	0	1,963
Room 506 - Oce VL3200x	\$20.49	\$10.24	\$0.00	\$0.00	\$10.24
2030158 - GW2G0	\$0.00522		\$0.00000		
Berlin High School	1,443	722	0	0	722
Room 507 - Oce VL3200x	\$7.53	\$3.77	\$0.00	\$0.00	\$3.77
2030135 - GW2FA	\$0.00522		\$0.00000		
Berlin High School	2,596	1,298	0	0	1,298
Room 508 - Oce VL3200x	\$13.55	\$6.78	\$0.00	\$0.00	\$6.78
2030155 - GW2G3	\$0.00522		\$0.00000		
Berlin High School	7,545	3,773	0	0	3,773
Room 512 - Oce VL3200x	\$39.38	\$19.69	\$0.00	\$0.00	\$19.69
2030161 - GW2G1	\$0.00522		\$0.00000		
Berlin High School	1,884	942	147	74	1,016
Room 513 - Canon LBP 5460	\$9.83	\$4.92	\$7.82	\$3.91	\$8.83
MEMA001539 - GW2GW	\$0.00522		\$0.05322		

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Berlin High School	11,707	5,854	0	0	5,854
Room 602 - Oce VL3200x	\$61.11	\$30.56	\$0.00	\$0.00	\$30.56
2030153 - GW2FT	\$0.00522		\$0.00000		
Berlin High School	3,546	1,773	0	0	1,773
Room 603 - Oce VL3200x	\$18.51	\$9.26	\$0.00	\$0.00	\$9.26
2030151 - GW2FV	\$0.00522		\$0.00000		
Berlin High School	2,473	1,237	0	0	1,237
Room 604 - Oce VL3200x	\$12.91	\$6.45	\$0.00	\$0.00	\$6.45
2030152 - GW2FU	\$0.00522		\$0.00000		
Berlin High School	1,249	625	0	0	625
Room 605 - Oce VL3200x	\$6.52	\$3.26	\$0.00	\$0.00	\$3.26
2030077 - GW2EL	\$0.00522		\$0.00000		
Berlin High School	7,981	3,991	5,728	2,864	6,855
Room 608 Science Lab - Canon LBP 5460	\$41.66	\$20.83	\$304.84	\$152.42	\$173.25
MEMA001517 - GW2GJ	\$0.00522		\$0.05322		
Berlin High School	4,699	2,350	0	0	2,350
Room 611 - Oce VL3200x	\$24.53	\$12.26	\$0.00	\$0.00	\$12.26
2030074 - GW2EJ	\$0.00522		\$0.00000		
Berlin High School	4,944	2,472	0	0	2,472
Room 612 - Oce VL3200x	\$25.81	\$12.90	\$0.00	\$0.00	\$12.90
2030079 - GW2EH	\$0.00522		\$0.00000		
Berlin High School	12,017	6,009	0	0	6,009
Room 613 - Oce VL3200x	\$62.73	\$31.36	\$0.00	\$0.00	\$31.36
2030162 - GW2FY	\$0.00522		\$0.00000		

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Berlin High School	4,709	2,355	0	0	2,355
Room 615 - Oce VL3200x	\$24.58	\$12.29	\$0.00	\$0.00	\$12.29
2030078 - GW2EK	\$0.00522		\$0.00000		
Berlin High School	4,129	2,065	0	0	2,065
Room 616 - Oce VL3200x	\$21.55	\$10.78	\$0.00	\$0.00	\$10.78
2030147 - GW2FX	\$0.00522		\$0.00000		
Berlin High School	31,816	15,908	6,047	3,024	18,932
Room 617 - Canon LBP 5460	\$166.08	\$83.04	\$321.82	\$160.91	\$243.95
MEMA001518 - GW2GP	\$0.00522		\$0.05322		
Berlin High School	1,529	765	0	0	765
Vice Principal's Office (Forestall) - Oce VL3200x	\$7.98	\$3.99	\$0.00	\$0.00	\$3.99
2030124 - GW2F6	\$0.00522		\$0.00000		
<i>SUBTOTAL PRI HS</i>	798,401	399,201	37,044	18,522	417,723
	\$3,311.13	\$1,655.56	\$1,971.48	\$985.74	\$2,641.31

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
PRI JH					
Berlin Middle School	2,038	1,019	0	0	1,019
Custodian's Office - Oce VL3200x	\$10.64	\$5.32	\$0.00	\$0.00	\$5.32
2030083 - GW2EO	\$0.00522		\$0.00000		
Berlin Middle School	2,053	1,027	0	0	1,027
Gym Office - Oce VL3200x	\$10.72	\$5.36	\$0.00	\$0.00	\$5.36
2030145 - GW2FJ	\$0.00522		\$0.00000		
Berlin Middle School	10,850	5,425	4,763	2,382	7,807
Library - Canon IRC5035	\$52.08	\$26.04	\$253.49	\$126.74	\$152.78
GNW64582 - GW2HK	\$0.00480		\$0.05322		
Berlin Middle School	2,654	1,327	0	0	1,327
Office 2nd Floor - Oce VL3200x	\$13.85	\$6.93	\$0.00	\$0.00	\$6.93
2030060 - GW2EV	\$0.00522		\$0.00000		
Berlin Middle School	52,215	26,108	25,850	12,925	39,033
Principal's Office - Canon IRC5051	\$250.63	\$125.32	\$1,375.74	\$687.87	\$813.18
GQM65369 - GW2HI	\$0.00480		\$0.05322		
Berlin Middle School	829	415	956	478	893
Room 403 Basement - Canon LBP 5460	\$4.33	\$2.16	\$50.88	\$25.44	\$27.60
MEMA001750 - GW2GS	\$0.00522		\$0.05322		
Berlin Middle School	3,264	1,632	0	0	1,632
Room 406 - Oce VL3200x	\$17.04	\$8.52	\$0.00	\$0.00	\$8.52
2030144 - GW2FI	\$0.00522		\$0.00000		

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Berlin Middle School	2,991	1,496	3,349	1,675	3,170
Room 501 - Canon LBP 5460	\$15.61	\$7.81	\$178.23	\$89.12	\$96.92
MEMA001516 - GW2GO	\$0.00522		\$0.05322		
Berlin Middle School	2,499	1,250	0	0	1,250
Room 504 - Oce VL3200x	\$13.04	\$6.52	\$0.00	\$0.00	\$6.52
2030063 - GW2EX	\$0.00522		\$0.00000		
Berlin Middle School	2,583	1,292	0	0	1,292
Room 508 - Oce VL3200x	\$13.48	\$6.74	\$0.00	\$0.00	\$6.74
2030154 - GW2FS	\$0.00522		\$0.00000		
Berlin Middle School	7,699	3,850	0	0	3,850
Room 509 - Oce VL3200x	\$40.19	\$20.09	\$0.00	\$0.00	\$20.09
2030054 - GW2EZ	\$0.00522		\$0.00000		
Berlin Middle School	3,252	1,626	0	0	1,626
Room 511 - Oce VL3200x	\$16.98	\$8.49	\$0.00	\$0.00	\$8.49
2030055 - GW2F4	\$0.00522		\$0.00000		
Berlin Middle School	1,976	988	0	0	988
Room 601 - Oce VL3200x	\$10.31	\$5.16	\$0.00	\$0.00	\$5.16
2030141 - GW2FN	\$0.00522		\$0.00000		
Berlin Middle School	7,739	3,870	0	0	3,870
Room 602 - Oce VL3200x	\$40.40	\$20.20	\$0.00	\$0.00	\$20.20
2030139 - GW2FP	\$0.00522		\$0.00000		
Berlin Middle School	7,438	3,719	0	0	3,719
Room 603 - Oce VL3200x	\$38.83	\$19.41	\$0.00	\$0.00	\$19.41
2030143 - GW2FL	\$0.00522		\$0.00000		

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Berlin Middle School	1,752	876	342	171	1,047
Room 605 - Canon LBP 5460	\$9.15	\$4.57	\$18.20	\$9.10	\$13.67
MEMA001696 - GW2GU	\$0.00522		\$0.05322		
Berlin Middle School	1,498	749	0	0	749
Room 606 - Oce VL3200x	\$7.82	\$3.91	\$0.00	\$0.00	\$3.91
2030140 - GW2FK	\$0.00522		\$0.00000		
Berlin Middle School	2,573	1,287	0	0	1,287
Room 607 - Oce VL3200x	\$13.43	\$6.72	\$0.00	\$0.00	\$6.72
2030146 - GW2FH	\$0.00522		\$0.00000		
Berlin Middle School	16,964	8,482	0	0	8,482
Room 609 - Oce VL3200x	\$88.55	\$44.28	\$0.00	\$0.00	\$44.28
2030128 - GW2FS	\$0.00522		\$0.00000		
Berlin Middle School	3,719	1,860	2,338	1,169	3,029
Room 609 - Canon LBP 5460	\$19.41	\$9.71	\$124.43	\$62.21	\$71.92
MEMA001499 - GW2GR	\$0.00522		\$0.05322		
Berlin Middle School	4,849	2,425	0	0	2,425
Room 610 - Oce VL3200x	\$25.31	\$12.66	\$0.00	\$0.00	\$12.66
2030137 - GW2FQ	\$0.00522		\$0.00000		
Berlin Middle School	1,144	572	0	0	572
Room 612 - Oce VL3200x	\$5.97	\$2.99	\$0.00	\$0.00	\$2.99
2030134 - GW2FR	\$0.00522		\$0.00000		
Berlin Middle School	424,053	212,027	0	0	212,027
Teachers' Room - Canon IR6075	\$1,628.36	\$814.18	\$0.00	\$0.00	\$814.18
HTK15263 - GW2H9	\$0.00384		\$0.00000		

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Berlin Middle School	11,593	5,797	23,571	11,786	17,582
Teachers' Room - Level 3 - Canon LBP 5460	\$60.52	\$30.26	\$1,254.45	\$627.22	\$657.48
MEMA001710 - GW2GT	\$0.00522		\$0.05322		
<i>SUBTOTAL PRI JH</i>	578,225 \$2,406.65	289,113 \$1,203.33	61,169 \$3,255.41	30,585 \$1,627.71	319,697 \$2,831.03

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
SPED					
Berlin High School	62,619	31,310	0	0	31,310
Room 302 Special Education - Canon IR3245i	\$240.46	\$120.23	\$0.00	\$0.00	\$120.23
DHK19572 - GW2H5	\$0.00384		\$0.00000		
Berlin High School	8,473	4,237	5,194	2,597	6,834
Room 406 Special Ed - Canon LBP 5460	\$44.23	\$22.11	\$276.42	\$138.21	\$160.33
MEMA001716 - GW2G7	\$0.00522		\$0.05322		
Berlin High School	2,719	1,360	1,118	559	1,919
Room 517 - Canon LBP 5460	\$14.19	\$7.10	\$59.50	\$29.75	\$36.85
MEMA001522 - GW2GB	\$0.00522		\$0.05322		
Berlin Middle School	2,539	1,270	0	0	1,270
Room 514 - Oce VL3200x	\$13.25	\$6.63	\$0.00	\$0.00	\$6.63
2030138 - GW2FM	\$0.00522		\$0.00000		
Berlin Middle School	8,020	4,010	0	0	4,010
Room 515 Speech - Oce VL3200x	\$41.86	\$20.93	\$0.00	\$0.00	\$20.93
2030148 - GW2FG	\$0.00522		\$0.00000		
Hillside Elementary School	2,617	1,309	0	0	1,309
Room 202 - Oce VL3200x	\$13.66	\$6.83	\$0.00	\$0.00	\$6.83
2030037 - GW2ET	\$0.00522		\$0.00000		
Hillside Elementary School	2,962	1,481	1,022	511	1,992
Room 208 - Canon LBP 5460	\$15.46	\$7.73	\$54.39	\$27.20	\$34.93
MEMA001704 - GW2GH	\$0.00522		\$0.05322		

NHSAU 03 - Berlin Public Schools

Details	Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
Hillside Elementary School	3,595	1,798	0	0	1,798
Room 311 Special Ed - Oce VL3200x	\$18.77	\$9.38	\$0.00	\$0.00	\$9.38
2030052 - GW2F3	\$0.00522		\$0.00000		
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Marston School	61,300	30,650	24,140	12,070	42,720
Special Education - Canon IRC5045	\$294.24	\$147.12	\$1,284.73	\$642.37	\$789.49
GPQ62329 - GW2HF	\$0.00480		\$0.05322		
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Marston School	4,450	2,225	5,617	2,809	5,034
Special Education - Canon LBP 5460	\$23.23	\$11.61	\$298.94	\$149.47	\$161.08
MEMA001708 - GW2GK	\$0.00522		\$0.05322		
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SUBTOTAL SPED	159,294	79,647	37,091	18,546	98,193
	\$719.35	\$359.68	\$1,973.98	\$986.99	\$1,346.67

NHSAU 03 - Berlin Public Schools

Details

Full Year Projected Black Volume & Cost	50% Pre-Billing Black Volume Cost	Full Year Projected Color Volume & Cost	50% Pre-Billing Color Volume Cost	TOTAL Pre-Bill Volume & Cost
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<i>Grand Totals</i>	2,869,684 \$12,186.89	1,434,842 \$6,093.44	359,209 \$19,117.10	179,605 \$9,558.55	1,614,447 \$15,652.00
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NHSAU 03 - Berlin Public Schools

2017-2018 / July Pre-Bill

Summary by Vendor

Black Prints				50% Pre-Billing Volume	50% Pre-Billing Charges
Vendor	Model Type	Projected Volume	Projected Charges		
Canon Solutions Vermont	Black Laser MFP	281,019	\$1,466.92	140,510	\$733.46
Canon Solutions Vermont	Black Photocopier	1,847,919	\$7,096.01	923,960	\$3,548.00
Canon Solutions Vermont	Color Network Printer	162,807	\$849.85	81,404	\$424.93
Canon Solutions Vermont	Color Photocopier	577,939	\$2,774.11	288,970	\$1,387.05
Black Prints Totals		2,869,684	\$12,186.89	1,434,844	\$6,093.44
Color Prints				50% Pre-Billing Volume	50% Pre-Billing Charges
Vendor	Model Type	Projected Volume	Projected Charges		
Canon Solutions Vermont	Color Network Printer	156,788	\$8,344.26	78,394	\$4,172.13
Canon Solutions Vermont	Color Photocopier	202,421	\$10,772.85	101,210	\$5,386.42
Color Prints Totals		359,209	\$19,117.10	179,604	\$9,558.55
Total Pre-Billing Invoice				1,614,448	\$15,652.00